Foothill Transit

Other Funds

Total Capital Funds Expended

ID Number: 9146 www.foothilltransit.org

100 North Barranca Avenue, Suite 100

West Covina, CA 91791-1600

Executive Director: Mr. Doran Barnes

(626) 967-3147

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Sorvice Area Statistics

Dei vice Area Otatiotico	
Square Miles	327
Population	1,515,836

Service Consumption	
Annual Passenger Miles	105,223,717
Annual Unlinked Trips	14,747,521
Average Weekday Unlinked Trips	48,604
Average Saturday Unlinked Trips	24,646
Average Sunday Unlinked Trips	18,681
Service Supplied	
Annual Vehicle Revenue Miles	11,681,316
Annual Vehicle Revenue Hours	743,299
Vehicles Operated in Maximum Service	257

Vehicles Available for Maximum Service

Financial Information Fare Revenues Earned \$13,526,456 Sources of Operating Funds Expended Fare Revenues \$13,526,456 (25%)Local Funds (72%) 39,223,014 State Funds (0%) Federal Assistance (0%) 4.446 Other Funds (4%) 2.083.809 **Total Operating Funds Expended** \$54.837.725 **Sources of Capital Funds Expended** Local funds (36%)\$12,005,201 State Funds (5%) 1,732,485 Federal Assistance (59%)19,923,002

(0%)

0

\$3.72

\$33,660,688

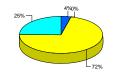
Sources of Operating Funds Expended

Summary of Operating Expenses	
Salary, Wages and Benefits	\$0
Materials and Supplies	7,771,424
Purchased Transportation	37,638,709
Other Operating Expenses	9,427,592
Total Operating Expenses	\$54,837,725
Reconciling Cash Expenditures	\$0

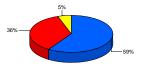
Vehicles Operated in Maximum Service and Uses of Capital Funds

Total	Other	Stations	Guideways		Transportation ¹	Operated
\$33,660,686	\$274.658	\$6 055 075	\$517 107	\$25,012,856	257	0

Base Period Requirement



Sources of Capital Funds Expended



Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating	Fare 1	Capital	Passenger Miles	Annual Vehicle	Annual	Annual Vehicle	Directional Route Miles	for Maximum	Average Fleet	in Maximum Service	Peak to	
	Expenses ¹	Revenues '	Funds	Willes	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$54,837,725	\$13,526,456	\$33,660,686	105,223,717	11,681,316	14,747,521	743,299	63.9	306	3.6	257	1.66	19%

Performance Measures

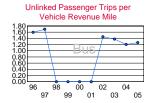
Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour

\$0.52







\$73.78

306

155

12/12/2006

19.84